



TORRANCE COUNTY
RESOLUTION # 2015-013
Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, March 25, 2015 did propose to authorize a budget increase in the FY 2014-15 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

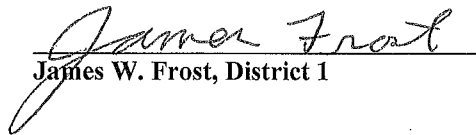
WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, we respectfully request approval for the attached budget increase in the FY 2014-15 budget from the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 25th day of March 2015.

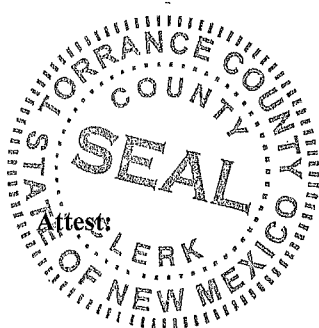
TORRANCE COUNTY COMMISSION

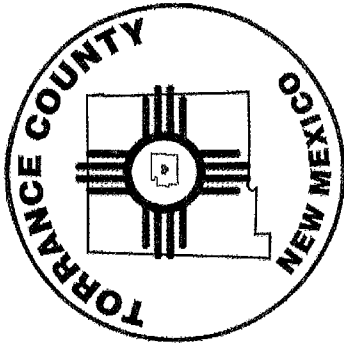

James W. Frost, District 1


Julia DuCharme, District 2


County Clerk
DFA Approval

LeRoy M. Candelaria, District 3





Torrance County

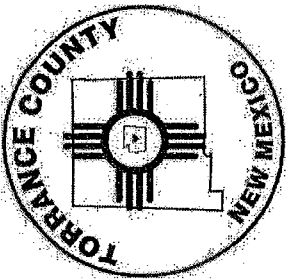
Resolution 2015-___

Budget Increase

Schedule A

March 25, 2015

Funding Source:			Revenue			Expenditure		
Department	Source	Line Item	Description	Amount	Line Item	Description	Amount	
Elections	Refund	401 -- 1310	Refunds	\$ 1,149.49	401 21 2 104	Overtime	\$ 1,149.49	
Elections	Election Fees	401 -- 1572	Election Fees	\$ 1,958.00	401 21 2 219	Office Supplies	\$ 1,958.00	
Elections	Election Fees	401 -- 1572	Election Fees	\$ 1,758.78	401 21 2 103	Part Time Salaries	\$ 1,758.78	
TOTAL				\$ 4,866.27			\$ 4,866.27	



TORRANCE COUNTY

Budget Increase Request Form

Requesting Department:

Election/Clerk

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Increase \$
401-1310	Refunds	401-21-2104	Overtime	\$ 1,149.49
401-1572	Election Fees	401-21-2219	Office Supplies	\$ 1,958.00
401-1572	Election Fees	401-21-2103	Part Time Salaries	\$ 1,758.78
TOTAL INCREASE:				\$ 4,866.27

Reason for Budget Increase:

Reimbursement received from school districts for school election and recount reimbursement from NM Secretary of State.

Signature: *[Handwritten Signature]*

Date: 3/17/2015